

BAND BOOSTER MEETING 08/23/2016

Rod Butler, President of the Band Boosters opened the meeting opened at 7:05 pm

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Election of New Treasurer

The original Disbursements Treasurer for this year resigned and Melissa Kury has offered to take the position. By a show of hands she was elected to the position.

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Introduction of the Board

- Rod Butler – President
- Vilma Fuentes - Vice President (Travel)
- Gwen Cadwallader - Vice President (Special Events)
- Connie Elgin – Treasurer Receivables
- Melissa Kury – Treasurer Disbursements
- Tracey Catron -Secretary
- Linda Meling -Fund Raising

Introduction of Committee Chairs

- Volunteers – Tracey Catron
- Uniforms – Kelly McKinlay
- Aviance - Debbie Johnson & Ann Marie McGraw
- Public Relations - Elizabeth Schuppe
- Communications - Joanne McFarland

Fundraising Report by Linda Meling

General fund fundraisers

- * Planners were sold at the beginning of the year
- * Sonny Nights are ongoing (\$400.00 deposited from 1st Sonny's night)
- * Zaxby nights are ongoing
- * March 31st Taste for Music

Fair share Fundraising

Rehearse-a-thon was a success. Pledges will be going into the students fair share accounts.

Cheesecake sales will kick-off July 30th, with Julia Rey chairing the sales

\$10.00 PDQ gift cards sale begins 09/26/16 to 10/10/2016. They will be sold for \$7.00.

Cherry Dale Farms catalog will be later in the year with deliver after Thanksgiving

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In honor of our halftime show Vilma Fuentes provided information on the planetarium general fundraising event to be held October 8th, at the Santa Fe College Planetarium. The charge is \$10.00 per ticket for their 6 pm, 7 pm, 8 pm shows, donating \$5.00 per ticket to the band boosters. Drumline will play. Get tickets early as the theater holds only 60 people. The show is approximately 40 minutes long. Special thanks to Catherine Lawton for coming up with his great idea.

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Linda requested volunteers to take a leadership role for fundraisers this year and or next year. She will train or help anyone interested

Wind Symphony will be taking a trip to Washington D.C. on April 7th to 11th. We will need a committee to assist with ideas for fundraising for this trip.

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Michelle Bowers discussed the Brick Fundraising for the endowment fund. \$50.00 per brick, Bricks will be placed in a removable case and displayed in the outside hallway south of the band room. We will get the information out to alumni; we need an order of 20 to get it started. It is not just for band students; anyone from current Buchholz students to alumni can purchase a tile.

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Volunteers report by Tracey Catron

1st four football games are in sign-up genius, there will be other volunteer opportunities including Homecoming parade, competitions. Need volunteer applications completed with the Alachua School Board. Discussed Chaperone uniforms, band booster polo, tan pants.

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Jennifer Boe discussed the 1 mill for schools on the Alachua County ballot this year, which asks if we should continue the property tax that provides funding for Elementary Music and Art teachers, Band and Chorus teachers, Media Centers, K-12 guidance counselors, Academic and Career/Technical Magnet Programs teachers, and classroom technology. Please review the information on the Alachua Schools website at: <http://www.yesforalachuaschools.org/>
Spread the word to help our schools continue with the above important funding.

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Band Directors Report

145 students this year

Rookie Camp and Band Camp went well

Special thanks to Tracey Catron for getting ice every morning, for Terry and Susan Crews for arranging a snow cone truck, and all the parents who helped out with the post band camp dinner

Thanks to PDQ who donated food for the post diner

1st performance this Friday, we are 3/5 through the show

Reminder for messages to be texted

Pick up your student on time/parents do not come into the band room after games

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A survey will be coming out soon and sent via e-mail asking for parent strengths and areas they would like to assist.

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Next meeting will be November 1st in the band room

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Meeting adjourned at 8 pm

**BUCHHOLZ HIGH SCHOOL
BAND BOOSTER ORGANIZATION**

BUDGET 2016-2017 - FINAL VERSION

			Budget Amount
Income			
Aviance Commitment Fee	15	\$50	\$ 750.00
Fair Share - Aviance	15	\$500	\$ 7,500.00
Band Commitment Fee	130	\$50	\$ 6,500.00
Fair Share- Band	130	\$500	\$ 65,000.00
Fair Share- Marching Exempt	4	\$300	\$ 1,200.00
Band Camp Fee	145	\$50	\$ 7,250.00
Instrument Rental		\$100	\$ 4,000.00
Summer Instrument Rental	30	\$50	\$ 1,500.00
Percussion Fee	20	\$50	\$ 1,000.00
Percussion Fee, Front Ensemble	12	\$25	\$ 300.00
Taste For Music			\$6,500
General Fundraisers			\$7,500
TOTAL			\$ 109,000.00
Expenses			
Aviance Expenses			
Aviance Instruction		\$	8,000.00
Choreography		\$	-
Competition Entry Fee		\$	600.00
Misc-Aviance		\$	200.00
Marching Band Expenses			
Marching Instruction		\$	13,500.00
Uniform Cleaning		\$	10,000.00
Uniform Maintenance		\$	1,500.00
Staff Shirts		\$	500.00
New band SUDA Shirts		\$	1,000.00
Marching Season Expenses			
Aviance Props and Equipment		\$	3,000.00
Aviance Standard Uniform		\$	500.00
Student Recognition		\$	1,000.00
Food/First Aid for Band Camp		\$	500.00
Field Accessories		\$	150.00
Field Maintenance		\$	150.00
Tower (soccer field)		\$	1,500.00
Band Expenses			
Band Sectionals and Clinicians		\$	6,000.00
Instrument Repairs		\$	4,250.00
Recording Fees		\$	1,000.00
All State		\$	2,250.00
Misc Band		\$	1,000.00
Refreshments for Special Events		\$	2,000.00
Capital Purchases		\$	500.00
Percussion to FMEA(?)		\$	1,000.00
Program Expenses			
Director Development		\$	4,000.00
Senior Night		\$	600.00
Assessment/Competition Entry Fees		\$	6,000.00
Awards Night		\$	3,500.00
Repairs, General		\$	500.00
Administration (to include new band office furniture)		\$	6,500.00
Equipment, General		\$	1,000.00
Travel- Charter Bus		\$	10,000.00
Travel- Trailer and Fuel		\$	2,000.00
Bank Fees		\$	300.00
Veterans Day Concert		\$	2,000.00
Trailer Maintenance		\$	500.00
Music		\$	6,000.00
Drill		\$	3,000.00
Liability Insurance		\$	500.00
Accounting		\$	1,500.00
Endowment Fund		\$	1,000.00
TOTAL			\$ 109,000.00